GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Calendarizado de Partidas por Tipo de Gasto

SISTEMA PRESUPUESTARIO 2019

(PESOS)

2.1.1.2.0.050 **Universidad Intercultural de Chiapas**

martes, 14 de mayo de 2019

UR	F	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	APROBADO MODIFICADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
																					Gran Total	**72,756,818.99**	**4,514,569.53**	**4,514,569.56**	**4,771,026.42**	**4,514,569.56**	**4,771,026.42**	**4,514,569.56**	**11,024,449.00**
																						72,756,818.99	**4,771,026.42**	**4,514,569.56**	**4,771,026.42**	**4,514,569.59**	**4,391,724.16**	**11,169,122.79**	
																					Total	**72,756,818.99**	**4,514,569.53**	**4,514,569.56**	**4,771,026.42**	**4,514,569.56**	**4,771,026.42**	**4,514,569.56**	**11,024,449.00**
																						72,756,818.99	**4,771,026.42**	**4,514,569.56**	**4,771,026.42**	**4,514,569.59**	**4,391,724.16**	**11,169,122.79**	
01																					Rectoría	61,732,369.99	4,514,569.53	4,514,569.56	4,771,026.42	4,514,569.56	4,771,026.42	4,514,569.56	0.00
																						61,732,369.99	4,771,026.42	4,514,569.56	4,771,026.42	4,514,569.59	4,391,724.16	11,169,122.79	
01	2																				Desarrollo Social	61,732,369.99	4,514,569.53	4,514,569.56	4,771,026.42	4,514,569.56	4,771,026.42	4,514,569.56	0.00
																						61,732,369.99	4,771,026.42	4,514,569.56	4,771,026.42	4,514,569.59	4,391,724.16	11,169,122.79	
01	2	5																			Educación	61,732,369.99	4,514,569.53	4,514,569.56	4,771,026.42	4,514,569.56	4,771,026.42	4,514,569.56	0.00
																						61,732,369.99	4,771,026.42	4,514,569.56	4,771,026.42	4,514,569.59	4,391,724.16	11,169,122.79	
01	2	5	3																		Educación Superior	61,732,369.99	4,514,569.53	4,514,569.56	4,771,026.42	4,514,569.56	4,771,026.42	4,514,569.56	0.00
																						61,732,369.99	4,771,026.42	4,514,569.56	4,771,026.42	4,514,569.59	4,391,724.16	11,169,122.79	
01	2	5	3	2																	Licenciatura Universitaria	61,732,369.99	4,514,569.53	4,514,569.56	4,771,026.42	4,514,569.56	4,771,026.42	4,514,569.56	0.00
																						61,732,369.99	4,771,026.42	4,514,569.56	4,771,026.42	4,514,569.59	4,391,724.16	11,169,122.79	
01	2	5	3	2	A																Programa Sectorial de Educación	61,732,369.99	4,514,569.53	4,514,569.56	4,771,026.42	4,514,569.56	4,771,026.42	4,514,569.56	0.00
																						61,732,369.99	4,771,026.42	4,514,569.56	4,771,026.42	4,514,569.59	4,391,724.16	11,169,122.79	
01	2	5	3	2	A	006															Programa de educación superior	61,732,369.99	4,514,569.53	4,514,569.56	4,771,026.42	4,514,569.56	4,771,026.42	4,514,569.56	0.00
																						61,732,369.99	4,771,026.42	4,514,569.56	4,771,026.42	4,514,569.59	4,391,724.16	11,169,122.79	
01	2	5	3	2	A	006	01														Asignación Normal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
																						0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01	2	5	3	2	A	006	01	E05													Educación Superior de Calidad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
																						0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01	2	5	3	2	A	006	01	E05	A001												Programa para el Desarrollo Profesional Docente (PRODEP 2018)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
																						0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01	2	5	3	2	A	006	01	E05	A001	000											Cobertura Estatal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
																						0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01	2	5	3	2	A	006	01	E05	A001	000	0										Genérico	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
																						0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01	2	5	3	2	A	006	01	E05	A001	000	0	4000									Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
																						0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01	2	5	3	2	A	006	01	E05	A001	000	0	4100									Transferencias Internas y Asignaciones al Sector Público.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
																						0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01	2	5	3	2	A	006	01	E05	A001	000	0	415									Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
																						0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01	2	5	3	2	A	006	01	E05	A001	000	0	415	1	2							Etiquetado	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
																						0.00	0.00	0.00	0.00	0.00	0.00	0.00	

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

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Calendarizado de Partidas por Tipo de Gasto

SISTEMA PRESUPUESTARIO 2019

(PESOS)

2.1.1.2.0.050 **Universidad Intercultural de Chiapas**

martes, 14 de mayo de 2019

UR	F	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	APROBADO MODIFICADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
01	2	5	3	2	A	006	01	E05	A001	000	0	41502	1	2	5931	A	11	02	2018	1	Transferencias para Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
																						0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01	2	5	3	2	A	006	01	E05	A001	000	0	415	1	2							Etiquetado	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
																						0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01	2	5	3	2	A	006	01	E05	A001	000	0	41503	1	2	5931	A	11	02	2018	1	Transferencias para Servicios Generales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
																						0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01	2	5	3	2	A	006	01	E05	A001	000	0	415	2	2							Etiquetado	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
																						0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01	2	5	3	2	A	006	01	E05	A001	000	0	41505	2	2	5931	A	11	02	2018	1	Transferencias para Adquisición de Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
																						0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01	2	5	3	2	A	006	02														Asignación por Concurrencia	61,732,369.99	4,514,569.53	4,514,569.56	4,771,026.42	4,514,569.56	4,771,026.42	4,514,569.56	0.00
																						61,732,369.99	4,771,026.42	4,514,569.56	4,771,026.42	4,514,569.59	4,391,724.16	11,169,122.79	
01	2	5	3	2	A	006	02	E05													Educación Superior de Calidad	61,732,369.99	4,514,569.53	4,514,569.56	4,771,026.42	4,514,569.56	4,771,026.42	4,514,569.56	0.00
																						61,732,369.99	4,771,026.42	4,514,569.56	4,771,026.42	4,514,569.59	4,391,724.16	11,169,122.79	
01	2	5	3	2	A	006	02	E05	A002												Impulso a la Educacion Superior Intercultural	61,732,369.99	4,514,569.53	4,514,569.56	4,771,026.42	4,514,569.56	4,771,026.42	4,514,569.56	0.00
																						61,732,369.99	4,771,026.42	4,514,569.56	4,771,026.42	4,514,569.59	4,391,724.16	11,169,122.79	
01	2	5	3	2	A	006	02	E05	A002	000											Cobertura Estatal	61,732,369.99	4,514,569.53	4,514,569.56	4,771,026.42	4,514,569.56	4,771,026.42	4,514,569.56	0.00
																						61,732,369.99	4,771,026.42	4,514,569.56	4,771,026.42	4,514,569.59	4,391,724.16	11,169,122.79	
01	2	5	3	2	A	006	02	E05	A002	000	0										Genérico	8,958,815.78	746,567.98	746,567.98	746,567.98	746,567.98	746,567.98	746,567.98	0.00
																						8,958,815.78	746,567.98	746,567.98	746,567.98	746,567.98	746,567.98	746,568.00	
01	2	5	3	2	A	006	02	E05	A002	000	0	4000									Transferencias, Asignaciones, Subsidios y Otras Ayudas.	8,958,815.78	746,567.98	746,567.98	746,567.98	746,567.98	746,567.98	746,567.98	0.00
																						8,958,815.78	746,567.98	746,567.98	746,567.98	746,567.98	746,567.98	746,568.00	
01	2	5	3	2	A	006	02	E05	A002	000	0	4100									Transferencias Internas y Asignaciones al Sector Público.	8,958,815.78	746,567.98	746,567.98	746,567.98	746,567.98	746,567.98	746,567.98	0.00
																						8,958,815.78	746,567.98	746,567.98	746,567.98	746,567.98	746,567.98	746,568.00	
01	2	5	3	2	A	006	02	E05	A002	000	0	415									Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	8,958,815.78	746,567.98	746,567.98	746,567.98	746,567.98	746,567.98	746,567.98	0.00
																						8,958,815.78	746,567.98	746,567.98	746,567.98	746,567.98	746,567.98	746,568.00	
01	2	5	3	2	A	006	02	E05	A002	000	0	415	1	1							No Etiquetado	962,500.00	80,208.33	80,208.33	80,208.33	80,208.33	80,208.33	80,208.33	0.00
																						962,500.00	80,208.33	80,208.33	80,208.33	80,208.33	80,208.33	80,208.37	
01	2	5	3	2	A	006	02	E05	A002	000	0	41502	1	1	5817	S	28	15	2019	1	Transferencias para Materiales y Suministros	962,500.00	80,208.33	80,208.33	80,208.33	80,208.33	80,208.33	80,208.33	0.00
																						962,500.00	80,208.33	80,208.33	80,208.33	80,208.33	80,208.33	80,208.37	
01	2	5	3	2	A	006	02	E05	A002	000	0	415	1	2							Etiquetado	962,500.00	80,208.33	80,208.33	80,208.33	80,208.33	80,208.33	80,208.33	0.00
																						962,500.00	80,208.33	80,208.33	80,208.33	80,208.33	80,208.33	80,208.37	
01	2	5	3	2	A	006	02	E05	A002	000	0	41502	1	2	5932	S	11	02	2019	1	Transferencias para Materiales y Suministros	962,500.00	80,208.33	80,208.33	80,208.33	80,208.33	80,208.33	80,208.33	0.00
																						962,500.00	80,208.33	80,208.33	80,208.33	80,208.33	80,208.33	80,208.37	

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2.1.1.2.0.050 **Universidad Intercultural de Chiapas**

martes, 14 de mayo de 2019

UR	F	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	APROBADO MODIFICADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
01	2	5	3	2	A	006	02	E05	A002	000	0	415	1	1							No Etiquetado	3,516,907.89	293,075.66	293,075.66	293,075.66	293,075.66	293,075.66	293,075.66	0.00
																						3,516,907.89	293,075.66	293,075.66	293,075.66	293,075.66	293,075.66	293,075.63	
01	2	5	3	2	A	006	02	E05	A002	000	0	41503	1	1	5817	S	28	15	2019	1	Transferencias para Servicios Generales	3,516,907.89	293,075.66	293,075.66	293,075.66	293,075.66	293,075.66	293,075.66	0.00
																						3,516,907.89	293,075.66	293,075.66	293,075.66	293,075.66	293,075.66	293,075.63	
01	2	5	3	2	A	006	02	E05	A002	000	0	415	1	2							Etiquetado	3,516,907.89	293,075.66	293,075.66	293,075.66	293,075.66	293,075.66	293,075.66	0.00
																						3,516,907.89	293,075.66	293,075.66	293,075.66	293,075.66	293,075.66	293,075.63	
01	2	5	3	2	A	006	02	E05	A002	000	0	41503	1	2	5932	S	11	02	2019	1	Transferencias para Servicios Generales	3,516,907.89	293,075.66	293,075.66	293,075.66	293,075.66	293,075.66	293,075.66	0.00
																						3,516,907.89	293,075.66	293,075.66	293,075.66	293,075.66	293,075.66	293,075.63	
01	2	5	3	2	A	006	02	E05	A002	000	1										Personal Administrativo y de Servicio Público	20,106,843.35	1,432,751.26	1,432,751.29	1,689,208.15	1,432,751.29	1,689,208.15	1,432,751.29	0.00
																						20,106,843.35	1,689,208.15	1,432,751.29	1,689,208.15	1,432,751.29	1,316,604.19	3,436,898.85	
01	2	5	3	2	A	006	02	E05	A002	000	1	4000									Transferencias, Asignaciones, Subsidios y Otras Ayudas.	20,106,843.35	1,432,751.26	1,432,751.29	1,689,208.15	1,432,751.29	1,689,208.15	1,432,751.29	0.00
																						20,106,843.35	1,689,208.15	1,432,751.29	1,689,208.15	1,432,751.29	1,316,604.19	3,436,898.85	
01	2	5	3	2	A	006	02	E05	A002	000	1	4100									Transferencias Internas y Asignaciones al Sector Público.	20,106,843.35	1,432,751.26	1,432,751.29	1,689,208.15	1,432,751.29	1,689,208.15	1,432,751.29	0.00
																						20,106,843.35	1,689,208.15	1,432,751.29	1,689,208.15	1,432,751.29	1,316,604.19	3,436,898.85	
01	2	5	3	2	A	006	02	E05	A002	000	1	415									Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	20,106,843.35	1,432,751.26	1,432,751.29	1,689,208.15	1,432,751.29	1,689,208.15	1,432,751.29	0.00
																						20,106,843.35	1,689,208.15	1,432,751.29	1,689,208.15	1,432,751.29	1,316,604.19	3,436,898.85	
01	2	5	3	2	A	006	02	E05	A002	000	1	415	1	1							No Etiquetado	9,284,051.11	769,604.75	769,604.78	769,604.78	769,604.78	769,604.78	769,604.78	0.00
																						9,284,051.11	769,604.78	769,604.78	769,604.78	769,604.78	397,000.82	1,191,002.52	
01	2	5	3	2	A	006	02	E05	A002	000	1	41501	1	1	1A01	S	A1	12	2019	6	Transferencias para Servicios Personales	1,588,003.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
																						1,588,003.34	0.00	0.00	0.00	0.00	397,000.82	1,191,002.52	
01	2	5	3	2	A	006	02	E05	A002	000	1	41501	1	1	5811	S	28	12	2019	6	Transferencias para Servicios Personales	7,696,047.77	769,604.75	769,604.78	769,604.78	769,604.78	769,604.78	769,604.78	0.00
																						7,696,047.77	769,604.78	769,604.78	769,604.78	769,604.78	0.00	0.00	
01	2	5	3	2	A	006	02	E05	A002	000	1	415	1	2							Etiquetado	9,284,051.12	663,146.51	663,146.51	663,146.51	663,146.51	663,146.51	663,146.51	0.00
																						9,284,051.12	663,146.51	663,146.51	663,146.51	663,146.51	663,146.51	1,989,439.51	
01	2	5	3	2	A	006	02	E05	A002	000	1	41501	1	2	5932	S	11	02	2019	6	Transferencias para Servicios Personales	9,284,051.12	663,146.51	663,146.51	663,146.51	663,146.51	663,146.51	663,146.51	0.00
																						9,284,051.12	663,146.51	663,146.51	663,146.51	663,146.51	663,146.51	1,989,439.51	
01	2	5	3	2	A	006	02	E05	A002	000	1	415	1	1							No Etiquetado	769,370.56	0.00	0.00	128,228.43	0.00	128,228.43	0.00	0.00
																						769,370.56	128,228.43	0.00	128,228.43	0.00	128,228.43	128,228.41	
01	2	5	3	2	A	006	02	E05	A002	000	1	41511	1	1	5817	S	28	15	2019	6	Transferencias para Servicios Generales (Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral, Personal Administrativo)	769,370.56	0.00	0.00	128,228.43	0.00	128,228.43	0.00	0.00
																						769,370.56	128,228.43	0.00	128,228.43	0.00	128,228.43	128,228.41	
01	2	5	3	2	A	006	02	E05	A002	000	1	415	1	2							Etiquetado	769,370.56	0.00	0.00	128,228.43	0.00	128,228.43	0.00	0.00
																						769,370.56	128,228.43	0.00	128,228.43	0.00	128,228.43	128,228.41	

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martes, 14 de mayo de 2019

UR	F	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	APROBADO MODIFICADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
01	2	5	3	2	A	006	02	E05	A002	000	1	41511	1	2	5932	S	11	02	2019	6	Transferencias para Servicios Generales (Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral, Personal Administrativo)	769,370.56	0.00	0.00	128,228.43	0.00	128,228.43	0.00	0.00
																						769,370.56	128,228.43	0.00	128,228.43	0.00	128,228.43	128,228.41	
01	2	5	3	2	A	006	02	E05	A002	000	2										Magisterio	32,666,710.86	2,335,250.29	2,335,250.29	2,335,250.29	2,335,250.29	2,335,250.29	2,335,250.29	0.00
																						32,666,710.86	2,335,250.29	2,335,250.29	2,335,250.29	2,335,250.32	2,328,551.99	6,985,655.94	
01	2	5	3	2	A	006	02	E05	A002	000	2	4000									Transferencias, Asignaciones, Subsidios y Otras Ayudas.	32,666,710.86	2,335,250.29	2,335,250.29	2,335,250.29	2,335,250.29	2,335,250.29	2,335,250.29	0.00
																						32,666,710.86	2,335,250.29	2,335,250.29	2,335,250.29	2,335,250.32	2,328,551.99	6,985,655.94	
01	2	5	3	2	A	006	02	E05	A002	000	2	4100									Transferencias Internas y Asignaciones al Sector Público.	32,666,710.86	2,335,250.29	2,335,250.29	2,335,250.29	2,335,250.29	2,335,250.29	2,335,250.29	0.00
																						32,666,710.86	2,335,250.29	2,335,250.29	2,335,250.29	2,335,250.32	2,328,551.99	6,985,655.94	
01	2	5	3	2	A	006	02	E05	A002	000	2	415									Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	32,666,710.86	2,335,250.29	2,335,250.29	2,335,250.29	2,335,250.29	2,335,250.29	2,335,250.29	0.00
																						32,666,710.86	2,335,250.29	2,335,250.29	2,335,250.29	2,335,250.32	2,328,551.99	6,985,655.94	
01	2	5	3	2	A	006	02	E05	A002	000	2	415	1	1							No Etiquetado	16,333,355.43	1,168,582.04	1,168,582.04	1,168,582.04	1,168,582.04	1,168,582.04	1,168,582.04	0.00
																						16,333,355.43	1,168,582.04	1,168,582.04	1,168,582.04	1,168,582.07	1,161,883.74	3,485,651.26	
01	2	5	3	2	A	006	02	E05	A002	000	2	41509	1	1	1A01	S	A1	12	2019	6	Transferencias para Servicios Personales (Docente)	4,647,535.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
																						4,647,535.00	0.00	0.00	0.00	0.00	1,161,883.74	3,485,651.26	
01	2	5	3	2	A	006	02	E05	A002	000	2	41509	1	1	5811	S	28	12	2019	6	Transferencias para Servicios Personales (Docente)	11,685,820.43	1,168,582.04	1,168,582.04	1,168,582.04	1,168,582.04	1,168,582.04	1,168,582.04	0.00
																						11,685,820.43	1,168,582.04	1,168,582.04	1,168,582.04	1,168,582.07	0.00	0.00	
01	2	5	3	2	A	006	02	E05	A002	000	2	415	1	2							Etiquetado	16,333,355.43	1,166,668.25	1,166,668.25	1,166,668.25	1,166,668.25	1,166,668.25	1,166,668.25	0.00
																						16,333,355.43	1,166,668.25	1,166,668.25	1,166,668.25	1,166,668.25	1,166,668.25	3,500,004.68	
01	2	5	3	2	A	006	02	E05	A002	000	2	41509	1	2	5932	S	11	02	2019	6	Transferencias para Servicios Personales (Docente)	16,333,355.43	1,166,668.25	1,166,668.25	1,166,668.25	1,166,668.25	1,166,668.25	1,166,668.25	0.00
																						16,333,355.43	1,166,668.25	1,166,668.25	1,166,668.25	1,166,668.25	1,166,668.25	3,500,004.68	
03																					Coordinación de Planeación	11,024,449.00	0.00	0.00	0.00	0.00	0.00	0.00	11,024,449.00
																						11,024,449.00	0.00	0.00	0.00	0.00	0.00	0.00	
03	2																				Desarrollo Social	11,024,449.00	0.00	0.00	0.00	0.00	0.00	0.00	11,024,449.00
																						11,024,449.00	0.00	0.00	0.00	0.00	0.00	0.00	
03	2	5																			Educación	11,024,449.00	0.00	0.00	0.00	0.00	0.00	0.00	11,024,449.00
																						11,024,449.00	0.00	0.00	0.00	0.00	0.00	0.00	
03	2	5	3																		Educación Superior	11,024,449.00	0.00	0.00	0.00	0.00	0.00	0.00	11,024,449.00
																						11,024,449.00	0.00	0.00	0.00	0.00	0.00	0.00	
03	2	5	3	2																	Licenciatura Universitaria	11,024,449.00	0.00	0.00	0.00	0.00	0.00	0.00	11,024,449.00
																						11,024,449.00	0.00	0.00	0.00	0.00	0.00	0.00	
03	2	5	3	2	A																Programa Sectorial de Educación	11,024,449.00	0.00	0.00	0.00	0.00	0.00	0.00	11,024,449.00
																						11,024,449.00	0.00	0.00	0.00	0.00	0.00	0.00	
03	2	5	3	2	A	006															Programa de educación superior	11,024,449.00	0.00	0.00	0.00	0.00	0.00	0.00	11,024,449.00
																						11,024,449.00	0.00	0.00	0.00	0.00	0.00	0.00	

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Calendarizado de Partidas por Tipo de Gasto

SISTEMA PRESUPUESTARIO 2019

(PESOS)

2.1.1.2.0.050 **Universidad Intercultural de Chiapas**

martes, 14 de mayo de 2019

UR	F	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	APROBADO MODIFICADO	ENERO JULIO	FEBRERO AGOSTO	MARZO SEPTIEMBRE	ABRIL OCTUBRE	MAYO NOVIEMBRE	JUNIO DICIEMBRE	NO LIBERADO
03	2	5	3	2	A	006	01														Asignación Normal	11,024,449.00	0.00	0.00	0.00	0.00	0.00	0.00	11,024,449.00
																						11,024,449.00	0.00	0.00	0.00	0.00	0.00	0.00	
03	2	5	3	2	A	006	01	E05													Educación Superior de Calidad	11,024,449.00	0.00	0.00	0.00	0.00	0.00	0.00	11,024,449.00
																						11,024,449.00	0.00	0.00	0.00	0.00	0.00	0.00	
03	2	5	3	2	A	006	01	E05	A004												Programa de fortalecimiento a la calidad educativa	11,024,449.00	0.00	0.00	0.00	0.00	0.00	0.00	11,024,449.00
																						11,024,449.00	0.00	0.00	0.00	0.00	0.00	0.00	
03	2	5	3	2	A	006	01	E05	A004	000											Cobertura Estatal	11,024,449.00	0.00	0.00	0.00	0.00	0.00	0.00	11,024,449.00
																						11,024,449.00	0.00	0.00	0.00	0.00	0.00	0.00	
03	2	5	3	2	A	006	01	E05	A004	000	0										Genérico	11,024,449.00	0.00	0.00	0.00	0.00	0.00	0.00	11,024,449.00
																						11,024,449.00	0.00	0.00	0.00	0.00	0.00	0.00	
03	2	5	3	2	A	006	01	E05	A004	000	0	4000									Transferencias, Asignaciones, Subsidios y Otras Ayudas.	11,024,449.00	0.00	0.00	0.00	0.00	0.00	0.00	11,024,449.00
																						11,024,449.00	0.00	0.00	0.00	0.00	0.00	0.00	
03	2	5	3	2	A	006	01	E05	A004	000	0	4100									Transferencias Internas y Asignaciones al Sector Público.	11,024,449.00	0.00	0.00	0.00	0.00	0.00	0.00	11,024,449.00
																						11,024,449.00	0.00	0.00	0.00	0.00	0.00	0.00	
03	2	5	3	2	A	006	01	E05	A004	000	0	415									Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	11,024,449.00	0.00	0.00	0.00	0.00	0.00	0.00	11,024,449.00
																						11,024,449.00	0.00	0.00	0.00	0.00	0.00	0.00	
03	2	5	3	2	A	006	01	E05	A004	000	0	415	1	2							Etiquetado	11,024,449.00	0.00	0.00	0.00	0.00	0.00	0.00	11,024,449.00
																						11,024,449.00	0.00	0.00	0.00	0.00	0.00	0.00	
03	2	5	3	2	A	006	01	E05	A004	000	0	41503	1	2	5931	S	11	07	2019	1	Transferencias para Servicios Generales	11,024,449.00	0.00	0.00	0.00	0.00	0.00	0.00	11,024,449.00
																						11,024,449.00	0.00	0.00	0.00	0.00	0.00	0.00	